

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
JANUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections January 2013	Actual Collections January 2013	Estimated Collections 7 Months July 12-Jan. 13	Actual Collections 7 Months July 12-Jan. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,809	\$ 6,188	\$ 48,057	\$ 45,077	\$ (2,980)	94%
Sales (Privilege) Tax	174,014	13,077	15,584	102,710	106,340	3,630	104%
Motor Fuel Tax	410,000	35,000	27,895	254,000	255,752	1,752	101%
Highway Litter Control Fund	1,755	129	111	909	984	75	108%
TOTAL	<u>\$ 678,556</u>	<u>\$ 55,015</u>	<u>\$ 49,778</u>	<u>\$ 405,676</u>	<u>\$ 408,153</u>	<u>\$ 2,477</u>	
Increase or Decrease Over Estimate			\$ (5,237)		\$ 2,477		
Percent Collected			90%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2012 VS JANUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2012	Actual Collections January 2013	Actual Collections 7 Months July 11-Jan. 12	Actual Collections 7 Months July 12-Jan. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,729	\$ 6,188	\$ 45,548	\$ 45,077	\$ (471)	-1%
Privilege Tax	14,489	15,584	105,099	106,340	1,241	1%
Motor Fuel Taxes	48,030	27,895	234,002	255,752	21,750	9%
Highway Litter Control Fund	149	111	896	984	88	10%
TOTAL	\$ 70,397	\$ 49,778	\$ 385,545	\$ 408,153	\$ 22,608	
Increase or Decrease Over Prior Period		\$ (20,619)		\$ 22,608		
% Increase or Decrease Over Prior Period		-29%		6%		